

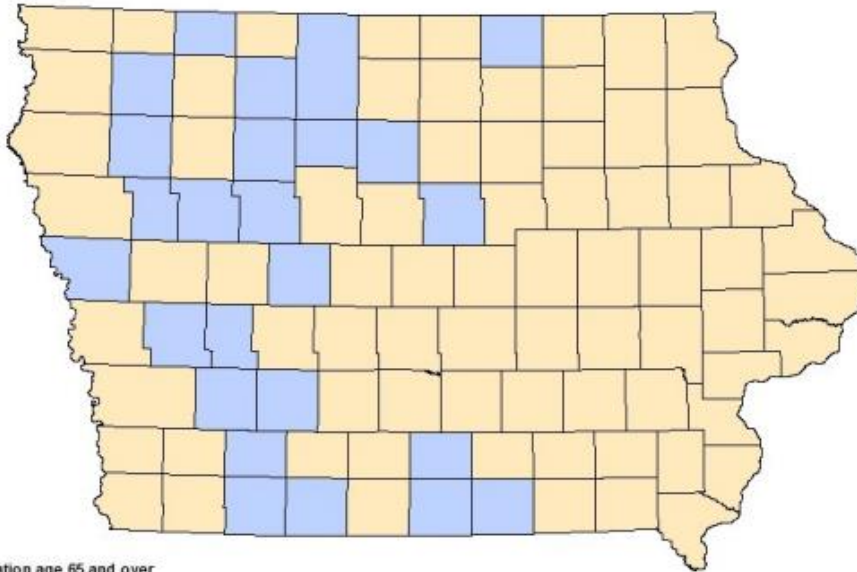
IOWA DEPARTMENT ON AGING FY 2018 BUDGET PROPOSAL

Linda Miller, Director, Iowa Department on Aging



Iowa's Future

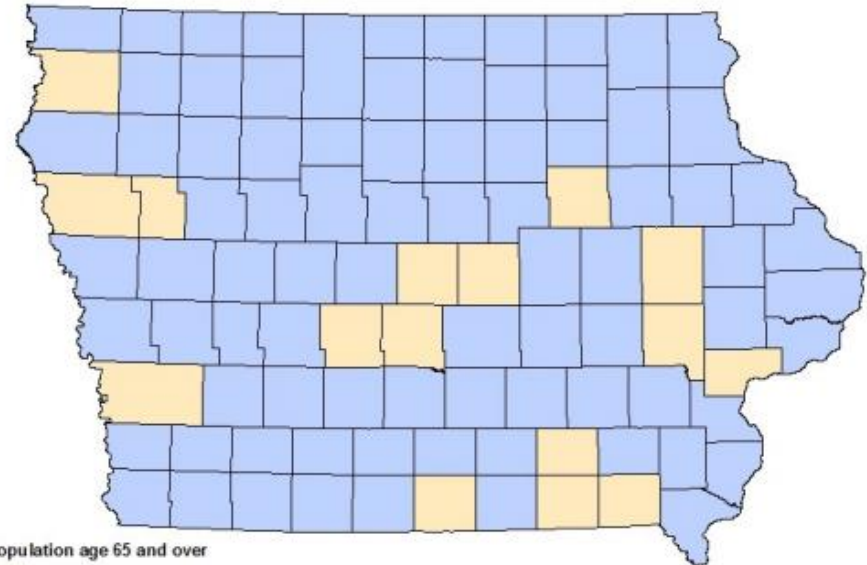
2010



Population age 65 and over



2040



Population age 65 and over



Health & Human Services [HHS]

Agencies and Offices

The work of HHS is conducted by the Office of the Secretary and 11 agencies. The agencies perform a wide variety of tasks and services, including research, public health, food and drug safety, grants and other funding, health insurance, and many others.

- ACF – Administration for Children & Families
- ACL – Administration for Community Living
- AHRQ – Agency for Healthcare Research & Quality
- ATSDR – Agency for Toxic Substances & Disease
- ASPR – Assistant Secretary for Preparedness and Response
- CDC – Centers for Disease Control & Prevention
- CMS – Centers for Medicare & Medicaid Services
- FDA – Food & Drug Administration
- HRSA – Health Resources & Services Administration
- IHS – Indian Health Service
- NIH – National Institutes of Health
- SAMHSA – Substance Abuse & Mental Health Services Administration



U.S. Department of
Health & Human Services

Regions



How the Aging Network Helps 11 Million Seniors and their Caregivers Remain at Home through Community-Based Services



The Older Americans Act

- Title I – Objectives
- Title II – Administration on Aging
- Title III – Grants for State & Community Programs
- Title IV – Training, Research and Discretionary
- Title V – Senior Community Service Employment
- Title VI – Grants for Native Americans
- Title VII – Elder Rights Protection

OAA Title III

- **Supportive Services** (Title III-B): (Adult Day Service, Transportation, Case Management, Legal Assistance, Chore, Homemaker, Personal Care, etc.)
- **Nutrition** (Title III-C): (Congregate & Home-delivered Meals)
- **Disease Prevention and Health Promotion**(Title III-D): Evidence-based programs
- **Family Caregiver Support** (Title III-E): (Counseling, Education, Respite, Gap Filling or other Supplemental Services, etc.)

Eligibility for Title III-B, III-C & III-D, generally 60+; for Title III-E, eligibility is:

- Person 18+ who is caring for
 - Person who is 60+ or person with dementia of any age
- Older relative or person 55+ who is caring for
 - Child who is not more than 18 or Adult 19-59 with a disability

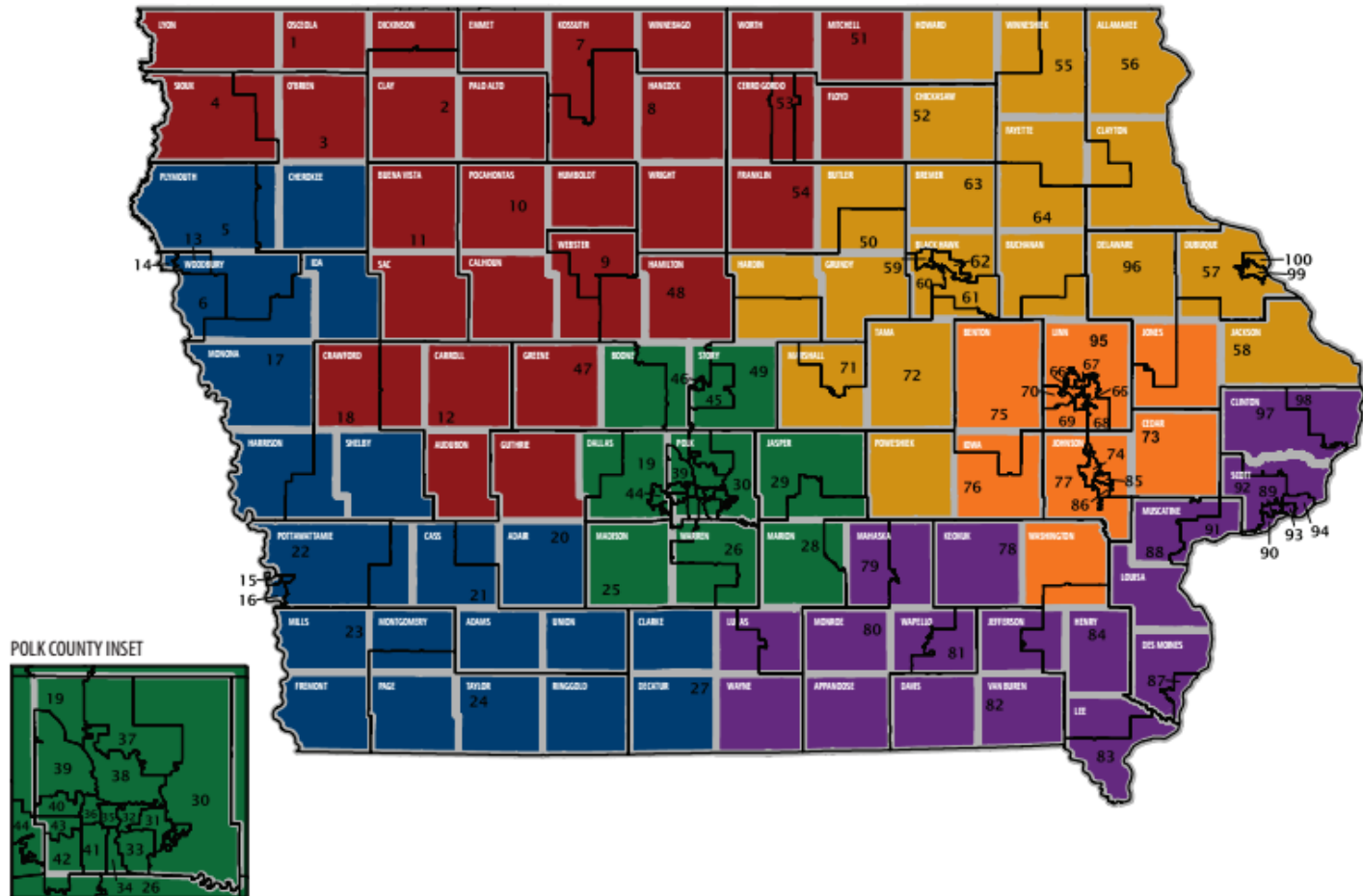
Investing in Older Iowans

Mission of the Iowa Department on Aging:

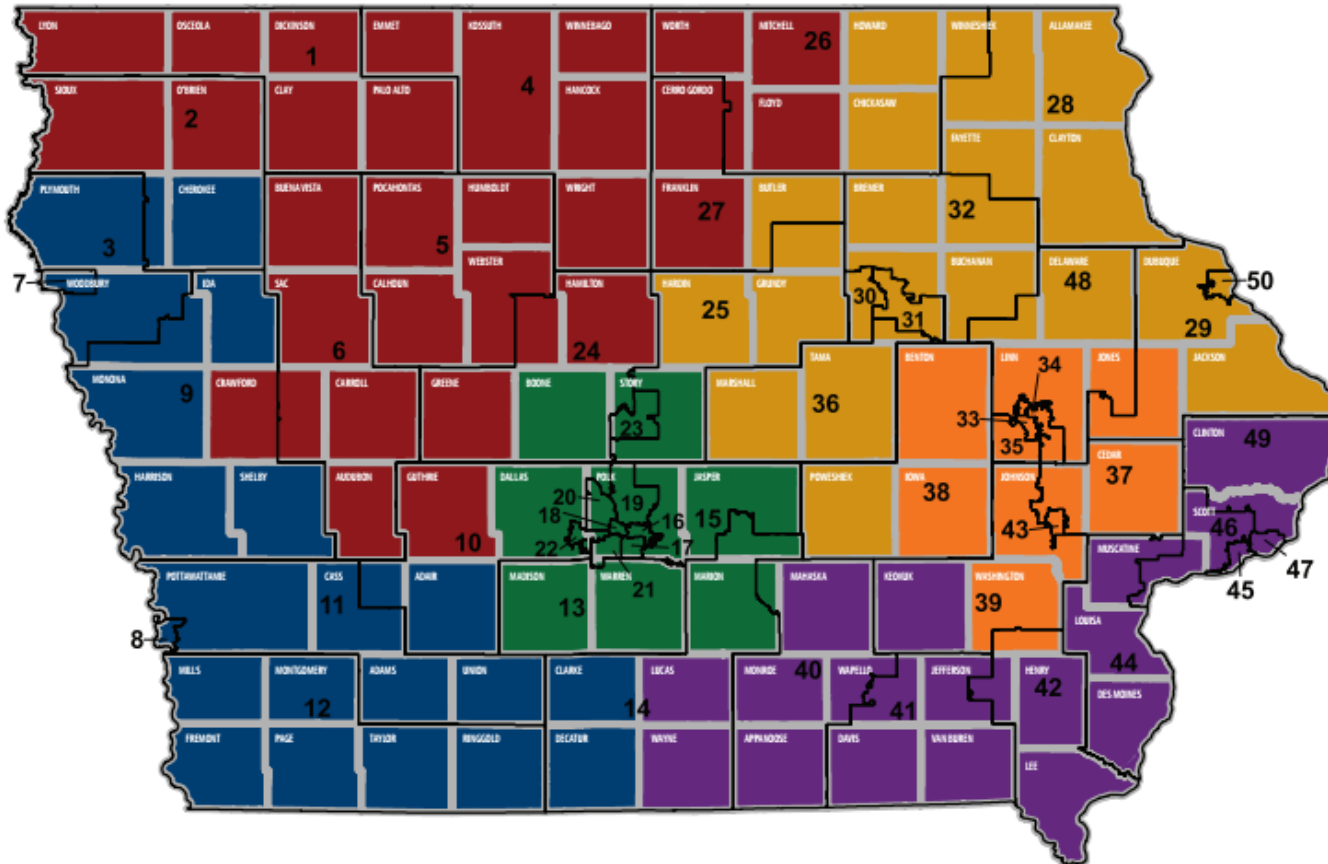
To develop a comprehensive, coordinated and cost-effective system of long-term living and community support services that helps individuals maintain health and independence in their homes and communities.



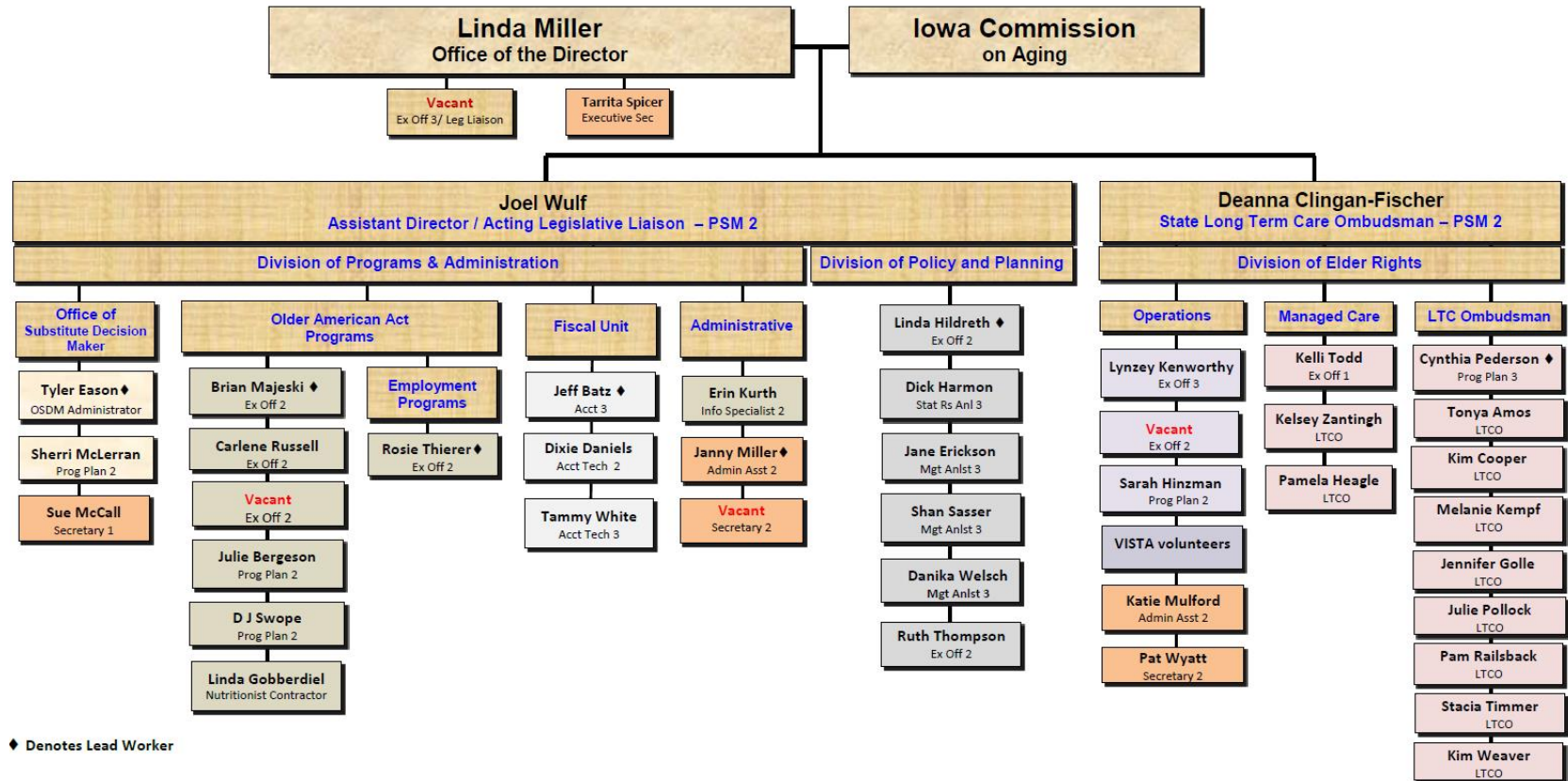
Iowa House Districts by Area Agency on Aging 87th General Assembly (2017-2018)



Iowa Senate Districts by Area Agency on Aging 87th General Assembly (2017-2018)



IDA Table of Organization



Area Agencies on Aging: Designated Quasi-Governmental Instrumentalities of the State: 387 FTEs (FFY 2014)

Elderbridge AAA – 47.9 FTEs | Northeast Iowa AAA – 92.5 FTEs | Aging Resources of Central IA – 35 FTEs | Heritage AAA – 21 FTEs | Milestones AAA – 98.9 FTEs | Connections AAA – 91.8 FTEs

Iowa's Aging Network: 15% Reduction in the Cost of Government

- Continued expansion of Iowa's Aging and Disability Center LifeLongLinks.org
 - Web resource center
 - Call Center
 - Provider database
- Merging of three duplicative software systems into one. The result has been increased efficiencies, reduced costs and increase in the quality of data collected.



Iowa's Aging Network: 15% Reduction in the Cost of Government

- Implementation of statewide call center in Waterloo at Northeast Iowa Area Agency on Aging and upgrading communication systems at all AAA's and IDA. Significant increase in efficiencies.
- State general funds and Federal Older Americans Act funding targeted to Iowans 60+ or disabled who are 10% - 15% above Medicaid eligibility requirements.

Iowa's Aging Network: 15% Reduction in the Cost of Government

- Assisting Iowans with the best use of personal assets in the purchase of long-term living services.
- Opening of Veterans Home and Community Based Service Programs (VD-HCBS) at the Iowa City Veterans Administration Medical Center. Des Moines VAMC in process to serve western Iowa.

Iowa's Aging Network: 200,000 new jobs for Iowans

- Iowa is a leader in the unsubsidized employment of older workers via the Senior Community Employment Service Program.
 - 41 SCSEP participants exited for employment in PY2015
- Innovative collaborative effort between IDA and IVR in the employment of older adults with disabilities.
 - 54 VR/AAA job candidates obtained employment in FFY 2016

*SCSEP PY2015 – 7/1/2015-6/30/2016
VR/AAA FFY2016 – 10/1/2015 – 9/30/2016*



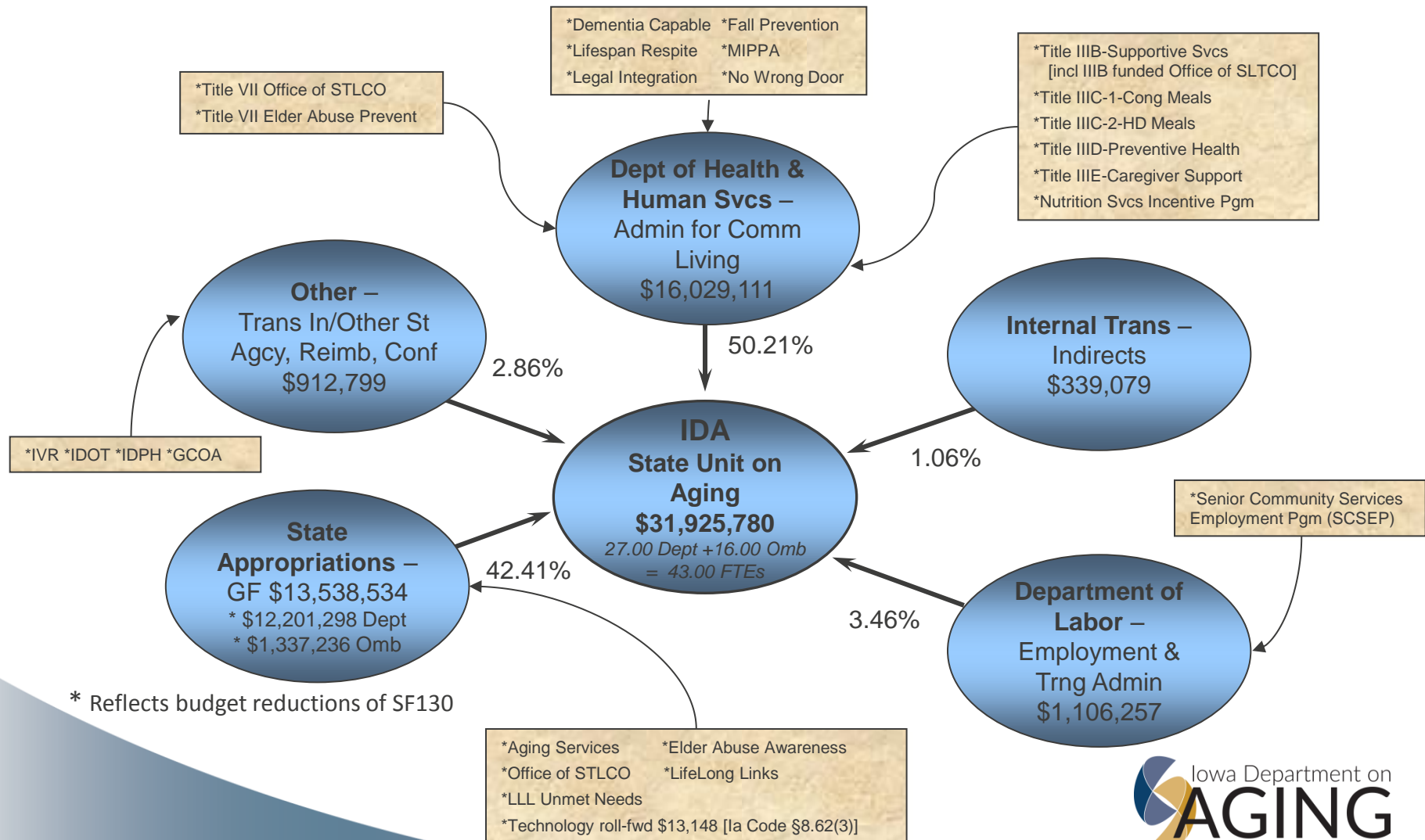
Iowa's Aging Network: 25% increase in family incomes

- Building capacity of respite programs which support caregivers who are frequently overwhelmed. This support assists caregivers in remaining employed, thereby assisting employers with productivity.
- For workers aged 45 to 64, approximately 22% are caring for a parent while remaining in the workforce.

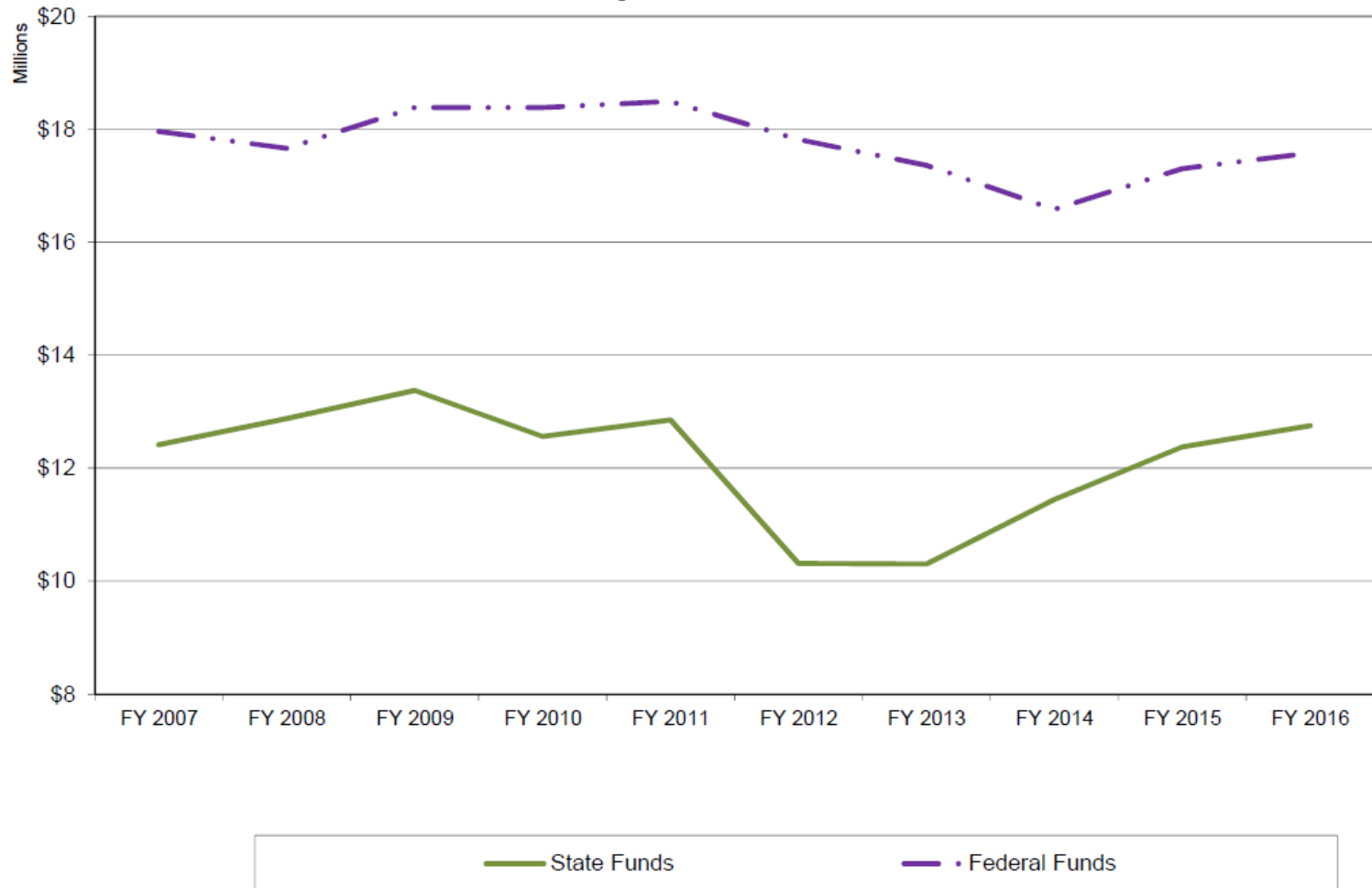
	FY 17 Budget Request	FY 17 Appropriations	FY 18/19 Budget Request
<u>Aging Programs</u>			
Aging (Department/Area Agencies)	\$9,456,120	\$9,161,491	\$9,161,491
Retired Senior Volunteer Program	279,946	279,946	279,946
Unmet Needs	250,000	240,794	240,794
Home & Community Based Services	600,000	600,000	600,000
Office of Substitute Decision Maker	325,000	350,000	350,000
Elder Abuse Prevention	525,000	589,981	589,981
Aging & Disability Center (LifeLongLinks.org)		965,938	965,938
	\$11,436,066	\$12,188,150	\$12,188,150
<u>Office of the State Long-Term Care Ombudsman [OSLTCO]</u>			
	\$ 1,276,783	\$ 1,337,236	\$ 1,337,236
Total	<u>\$12,712,849</u>	<u>\$13,525,386</u>	<u>\$13,525,386</u>

Reflects reductions per Senate File 130

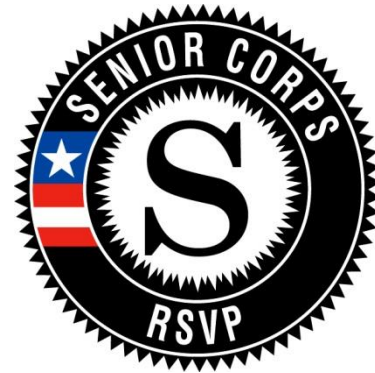
FY 2017 Budget Update – 1/31/2017



State & Federal Expenditures

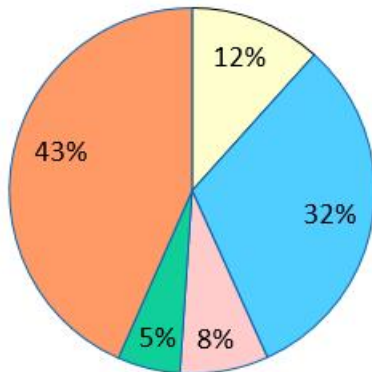


volunteer
IOWA



RSVP – Changing Lives...Changing Iowa

RSVP Volunteer Hours and Areas of Impact



- Education - School Readiness; K-12 Success
- Healthy Futures - Aging in Place; Food Security; Access to Care
- Economic Opportunity - Housing; Employment; Financial Literacy
- Veterans; Environment; Disaster Services
- Other Community Priorities - Hospitals; Libraries; Non-Profit Assistance & More



Pictured above: literacy; transportation; food pantry; SHIIP (Senior Health Insurance Information Program)

Iowa's 2015 Return on Investment

- 4,740 Iowa RSVP Volunteers provided 362,356 hours of service valued at \$7,881,243*
- State of Iowa funds helped RSVP projects leverage \$881,525 in federal funding

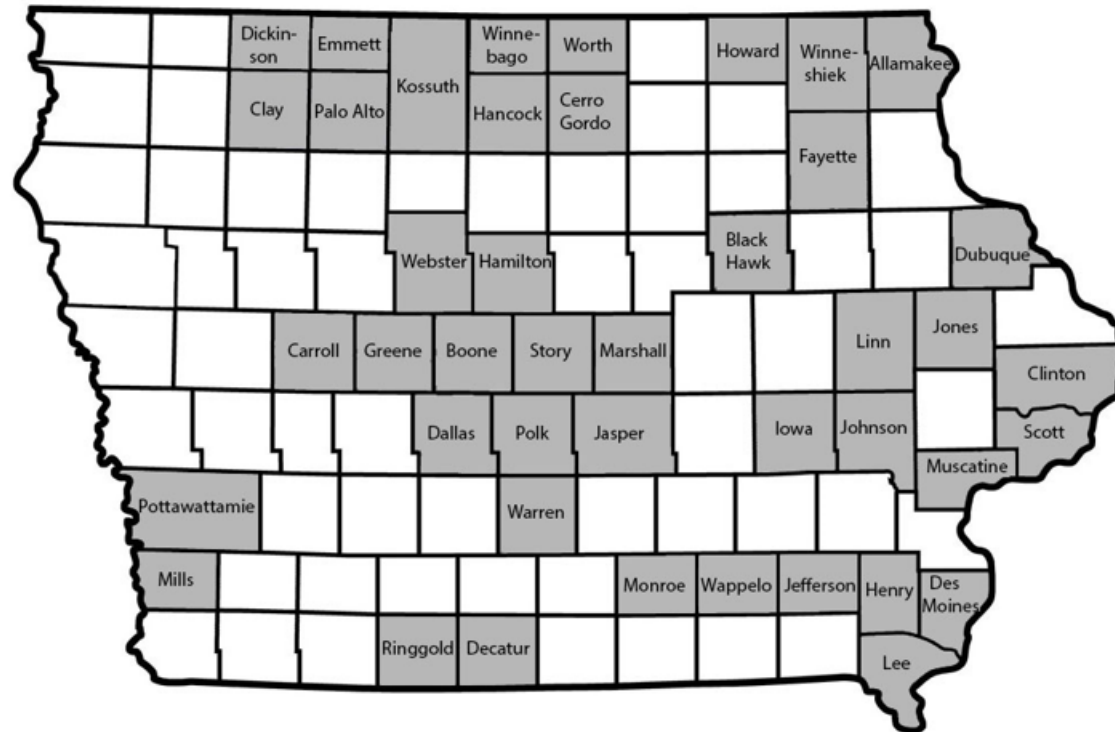
**Based on the Independent Sector for Iowa's dollar value of a volunteer hour*

Pictured on the left: MLK Day of Service - collecting personal care items for the Salvation Army



Thank you for seeing volunteerism as a solution to meeting Iowa's critical needs. RSVP Directors witness the power of volunteers and National Service every day, and believe Iowa must include a platform that values healthy, active adults age 55 and older. These dedicated Iowans are our fastest growing population and Iowa's greatest natural resource.

RSVP Serving Iowa



volunteer
IOWA

Iowa counties served by RSVP are shaded in gray



Corporation for
NATIONAL & COMMUNITY SERVICE ★★ ★

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